

TOWN OF GRANVILLE
2024 BUDGET SUMMARY

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			12/31/2024			12/31/2024
			APPROPRIATIONS	LESS	LESS	AMOUNT
			& PROVISIONS FOR	ESTIMATED	UNEXPEND	TO BE
			OTHER USES	REVENUE	BALANCE	RAISED
						BY TAXES
FUND						(Town Board)
GENERAL TOWNWIDE	A	\$	568,659.00	\$ 184,708.00	\$ 67,777.00	\$ 316,174.00
HIGHWAY-TOWNWIDE	DA	\$	481,131.00	\$ 40,001.00	\$ -	\$ 441,130.00
						\$ 757,304.00
GENERAL OUTSIDE	B	\$	129,491.00	\$ 115,966.00	\$ -	\$ 13,525.00
HIGHWAY OUTSIDE	DB	\$	684,616.00	\$ 343,400.00	\$ 74,282.00	\$ 266,934.00
JOINT RECREATION	CR	\$	6,000.00	\$ 6,000.00	\$ -	\$ -
....Town Levy Before Spec Dis						\$ 1,037,763.00
Special Districts						
MIDDLE GRANVILL LIGHTING	SL	\$	5,300.00	\$ 200.00	\$ -	\$ 5,100.00
NORTH GRANVILLE LIGHTING	SL	\$	3,872.00	\$ 200.00	\$ -	\$ 3,672.00
WATER DISTRICT	SW	\$	154,680.00	\$ 100,620.00	\$ -	\$ 54,060.00
MIDDLE GRANVILLE FIRE	SF	\$	96,568.00	\$ -	\$ -	\$ 96,568.00
NORTH GRANVILLE FIRE	SF	\$	76,202.00	\$ -	\$ -	\$ 76,202.00
SOUTH GRANVILLE FIRE	SF	\$	76,459.00	\$ -	\$ -	\$ 76,459.00
TOTAL		\$	2,282,978.00	\$ 791,095.00	\$ 142,059.00	\$ 1,349,824.00

TOWN OF GRANVILLE
2024 GENERAL TOWN WIDE

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		2024	2023	*
Ordinary Income/Expense				
Income				
	A1001 · GENERAL - REAL PROPERTIES TAXES	316,174.00	306,965.00	
	A1090 · INT/PENALTIES ON REAL PROP TAXE	5,000.00	5,000.00	
	A1170 · FRANCHISE FEES	44,000.00	44,000.00	
	A1255 · CLERK FEES	1,000.00	1,000.00	
	A1550 · PUBLIC POUND CHARGES, DOG CONTR	150.00	150.00	
	A2401 · INTEREST AND EARNINGS	23,000.00	3,000.00	
	A2544 · DOG LICENSES	2,500.00	3,000.00	
	A2545 · JUNK DEALER LICENSE	200.00	200.00	
	A2610 · FINES & FORFEITED BAIL	8,000.00	8,000.00	
	A2655 · MINOR SALES	100.00	100.00	
	A2770 · Unclassified Revenues	1.00	1.00	
	A3001 · STATE REVENUE AIM	45,757.00	45,727.00	
	A3404 STATE AID, REAL PROP ADMIN	0.00	0.00	
	A3005 · MORTGAGE TAX	55,000.00	65,000.00	
	A3820 · YOUTH PROGRAMS	0.00	0.00	
	A3006 · Cares Grant	0.00	0.00	
	A3021 · NYS Court Grant	0.00	0.00	
	Total Income	500,882.00	482,143.00	500,882.00
Expense				
	A1010.1 · WAGES - TOWN BOARD	13,586.00	13,320.00	
	A1010.4 · TOWN BOARD - CONTRACTUAL EXP.	0.00	260.00	
	A1110.1 · WAGES- TOWN JUSTICE	14,000.00	16,892.00	
	A1110.4 · TOWN JUSTICE - CONTRACTUAL EXP.	1,000.00	1,500.00	
	A1110.5 · JUSTICE GRANT	0.00	0.00	
	A1110.6 · WAGES - COURT CLERK	8,500.00	8,323.00	
	A1220.1 · WAGES - TOWN SUPERVISOR	8,731.00	8,559.00	
	A1220.4 · SUPERVISOR - CONTRACTUAL EXP.	2,100.00	1,800.00	
	A1221.1 · PERSONAL SERVICES	33,925.00	32,620.00	
	A1355.1 · WAGES - ASSESSOR	30,000.00	23,000.00	
	A1355.7-Assessor-County	0.00	0.00	
	A1355.4 · ASSESSORS - CONTRACTUAL EXP.	1,500.00	2,800.00	
	A1355.6 Wages-Assessor Clerk-Total			
	A1410.1 · WAGES - TOWN CLERK	41,971.00	41,148.00	
	A1410.4 · TOWN CLERK - CONTRACTUAL EXP.	240.00	400.00	
	A1410.5 · Wages-Deputy Town Clerk	33,412.00	32,756.00	
	A1420.1 · ATTORNEY TOWN- WAGES	9,573.00	9,385.00	
	A1420.4 · ATTORNEY - CONTRACTUAL EXP.	4,500.00	4,500.00	
	A1430.1. Clerk, Assessor Assistant	8,000.00	9,323.00	

TOWN OF GRANVILLE
2024 GENERAL TOWN WIDE

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	A1611.4 · LANDFILL CLOS-POST CLOSING	7,000.00	7,000.00	
	A1620.1- BUILDNGS MAINTENANCE	3,500.00	2,040.00	
	A1620.2- BUILDNG-EQUIP & CAPITAL IMPROV	0.00	0.00	
	A1620.4 · BUILDINGS - Operation Of	31,000.00	25,000.00	
	A1650.4 · Central Communications - Teleph	11,000.00	6,900.00	
	A1670. · CENTRAL PRINTING /MAILING	8,000.00	7,623.00	
	A1680.2 · DATA PROCESSING-Equipment	2,500.00	3,000.00	
	A1680.4 · DATA PROCESSING-Contractual	7,000.00	4,000.00	
	A1910.4 · ALLOCATED INSURANCE	31,000.00	27,000.00	
	A1920.4 · MUNICIPAL DUES	1,000.00	900.00	
	A1972. · PYMT TO CTY TO REDUCE TAXES	1,000.00	3,500.00	
	A1990.4 · CONTINGENT ACCOUNT - CONTRACT	15,000.00	21,000.00	
	A3120.1 · POLICE & CONSTABLE- WAGES	867.00	850.00	
	A3120.5 · POLICE & CONSTABLE-DEPUTY WAGES	299.00	293.00	
	A3310.4 · TRAFFIC CONTROL - CONTRACT EXP	2,500.00	3,000.00	
	A5010.1 · HWY-SUPT. PERS SERVICES	62,500.00	60,000.00	
	A5010.4 · HIGHWAYS - CONTRACTUAL EXP	500.00	500.00	
	A5010.5 · HWY-DEPUTY SUPT. PERS SERVICE	1,723.00	1,689.00	
	A5132.2-HWY GARAGE -CAP IMPROV	0.00	0.00	
	A5132.4 · HIGHWAY GARAGE - CONTRACT EXP	11,000.00	10,000.00	
	A5182.4 · STREET LIGHTING - CONTRACT EXP	5,200.00	7,500.00	
	A6510.4 · VETERANS SERVICE- Contractual	710.00	650.00	
	A6772.4 · PROGRAM FOR THE AGING-Contractu	1,500.00	1,500.00	
	A7270.4 · GEN'L TO-BAND CONCERTS	1,800.00	1,800.00	
	A7310.1 · YOUTH COMM.PERS SERVICES	0.00	0.00	
	A7310.4 · YOUTH COMM CONT EXPENSE	3,000.00	3,000.00	
	A7450.4 · LIBRARY - CONTRACTUAL EXP.	10,000.00	10,000.00	
	A7510.1 · HISTORIAN PERS SERVICES	1,352.00	1,325.00	
	A7510.4 · HISTORIAN - CONTRACTUAL EXP.	500.00	500.00	
	A7550.4 · CELEBRATIONS - CONTRACTUAL EXP.	3,500.00	4,000.00	
	A7620.4 · ADULT RECREATION - CONT EXP	0.00	0.00	
	A8810.4 · CEMETERIES - CONTRACTUAL EXP.	8,500.00	8,000.00	
	A9710.6 · DEBT PRINCIPAL, SERIAL BONDS.	20,000.00	20,000.00	
	A9710.7 · DEBT INTEREST - SERIAL BONDS.	900.00	1,200.00	
	A9010.8 · GEN'L TOWN-STATE RETIREMENT	32,270.00	31,000.00	
	A9030.8 · GEN'L TOWN-SOCIAL SECURITY	21,000.00	20,526.00	
	A9060.8 · GEN'L TOWN- MEDICAL INSURANCE	50,000.00	47,000.00	
	Total Expense	568,659.00	548,882.00	568,659.00
	Net Ordinary Income	-67,777.00	-66,739.00	
	Other Income/Expense			
	Other Income			
	A1000 · Re-appropriation-	67,777.00	66,739.00	
	Total Other Income	67,777.00	66,739.00	
	Net Other Income	0.00	0.00	

TOWN OF GRANVILLE
2024 HIGHWAY TOWN WIDE

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	2024	2023	*
Ordinary Income/Expense			
DA1001 · HGHWAY TW - REAL PROP TAXES	441,130.00	432,480.00	
DA2401 · HIGHWAY - INTEREST & EARNINGS	16,000.00	1,100.00	
DA2665 · Highway - Sale of Equipment	1.00	1.00	
DA2801 · HIGHWAY- Interfund Revenues	24,000.00	24,000.00	
	481,131.00	457,581.00	481,131.00
DA5130.1 · HWY TW-MACHINERY-PERS SVCS	62,363.00	60,547.00	
DA5130.2 · HWY - MACHINERY EQUIPMENT	10,000.00	10,000.00	*
DA5130.4 · HIGHWAY - MACHINERY CONTR. EXP	95,000.00	75,000.00	
DA5142.1 · HWY TW-SNOW REMOVAL-WAGES	102,232.00	99,254.00	
DA5142.4 · HWY-SNOW REMOVAL - CONTR EXP	120,000.00	120,000.00	
DA9010.8 · HIGHWAYS - STATE RETIREMENT	18,800.00	18,000.00	
DA9901.9 · HIGHWAYS - TRANSF EQUIPMENT	42,036.00	46,056.00	
DA9030.8 · HIGHWAYS - SOCIAL SECURITY	12,700.00	12,224.00	
DA9060.8 · HIGHWAYS - MEDICAL INSURANCE	18,000.00	16,500.00	
	481,131.00	457,581.00	481,131.00
Net Ordinary Income	0.00	0.00	
Other Income/Expense			
DA1000 · Re-appropriation		0.00	
	0.00	0.00	
Net Other Income	0.00	0.00	
	0.00	0.00	
*			

TOWN OF GRANVILLE
2024 GENERAL OUTSIDE

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		2024	2023	*
Ordinary Income/Expense				
Income				
	B1001 · GENERAL REAL PROP TAX OUT SIDE	13,525.00	13,260.00	
	B1115 · SALES TAX REV/COUNTY TAX LEVY	111,666.00	101,416.00	
	B1601 · GEN'L T/O-Health Fees	1,500.00	2,500.00	
	B2115 · GEN'L T/O-Plan Board Fees	1,000.00	500.00	
	B2555- GEN'L T/O - BUILDING FEES	0.00	100.00	
	B2401 · GEN'L T/O-Interest & Earnings	1,800.00	100.00	
	B3002 · GRANT FOUNDATION	0.00	0.00	
	B3902 · GEN'L T/O-ST AID Planning STUD			
	Total Income	129,491.00	117,876.00	129,491.00
Expense				
	B1990.4 · GEN'L T/O-SPEC.ITEMS CONTINGENC	3,000.00	3,000.00	
	B3510.1 · T/O-ANIMAL CONTROL-Wages	6,529.00	6,401.00	
	B3510.4 · T/O-ANIMAL CONTROL-Cont exp	3,999.00	3,000.00	
	B3510.6 · T/O ANIMAL CONTROL-DEPUTY WAGES	200.00	200.00	
	B3620.1 · T/O-SAFETY INSPECTION-WAGES	2,931.00	2,873.00	
	B3620.4 · T/O-SAFETY INSPEC- Contrac	500.00	750.00	
	B4010.1 · T/O-BOARD OF HEALTH-Wages	622.00	622.00	
	B4020.1 · TO-/REGISTRAR OF VITAL STATISTI	841.00	824.00	
	B7610.2 · SENIOR SHUTTLE	0.00	0.00	
	B7610.4 · T/OPROG FOR AGING-SENIOR SHUTTL	8,000.00	7,000.00	
	B8020.1 · T/O-HOME & COMM SVC PLANN-WAGES	2,123.00	2,081.00	
	B8020.4 · T/O-HOME & COMM SVC PLANN-CONTR	654.00	2,550.00	
	B8020.5 ST AID RAIL STUDY GRANT	0.00	0.00	
	B9030.8 · T/O-EMP BENEFITS- Social Securi	1,092.00	1,070.00	
	B9901.9 · INTERFUND TRANSFER, GEN O/S	99,000.00	87,505.00	
	Total Expense	129,491.00	117,876.00	129,491.00
	Net Ordinary Income	0.00	0.00	
Other Income/Expense				
Other Income				
	B1000 · Re-approp			
	Total Other Income	0.00	0.00	
		0.00	0.00	

TOWN OF GRANVILLE
 2024 HIGHWAY OUTSIDE

		2024	2023	*
Ordinary Income/Expense				
Income				
	DB1001 · HWY/OS-REAL PROPERTY TAX	266,934.00	266,934.00	
	DB2300 · HWY/OS- Services other Govts		1.00	
	DB2401 · HWY/OS-INT & EARNINGS	18,400.00	2,000.00	
	DB2801 · INTERFUND TRANSF	99,000.00	87,505.00	
	DB3501 · HWY/OS-ST AID, CHIPS	226,000.00	226,000.00	
	Total Income	610,334.00	582,440.00	610,334.00
Expense				
	DB5110.1 · HWY/OS -GEN REPAIR WAGES	159,756.00	150,520.00	
	DB5110.4 · HWY/OS-GEN REPAIRS CONTRA EXP	100,000.00	112,427.00	
	DB9010.8 · HWY/OS-STATE RETIREMENT	27,000.00	26,000.00	
	DB5112.2 HWY/OS CAPT'L IMPROVEMENTS	276,000.00	276,478.00	
	DB9030.8 · HWY/OS SOCIAL SECURITY	11,860.00	11,515.00	
	DB9060.8 · HWY/OS-MEDICAL INSURANCE	110,000.00	100,000.00	
	Total Expense	684,616.00	676,940.00	684,616.00
	Net Ordinary Income	-74,282.00	-94,500.00	
Other Income/Expense				
Other Income				
	DB1000 · RE-APPRO	74,282.00	94,500.00	
	Total Other Income	74,282.00	94,500.00	
	Net Other Income	74,282.00	94,500.00	
		0.00	0.00	
*				

TOWN OF GRANVILLE
2024 LIGHTING DISTRICTS

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Middle Granville Lighting			
		2024	2023
			*
Ordinary Income/Expense			
Income			
	SL1001 · MG LIGHTING -REAL PROP TAXES	5,100.00	5,000.00
	SL2401 · MID GRAN - Interest Income	200.00	5.00
Total Income		5,300.00	5,005.00
Expense			
	SL5182 · MID GRAN.LIGHTING CONT EXP	5,300.00	5,005.00
Total Expense		5,300.00	5,005.00
Net Ordinary Income		0.00	0.00
Other Income/Expense			
Other Income			
	SL1000 · MG LIGHTING -RE-APPROPRIATIONS		0.00
Total Other Income		0.00	0.00
Net Other Income		0.00	0.00
		0.00	0.00
North Granville Lighting			
		2024	2023
Ordinary Income/Expense			
Income			
	SL1001 · N GRANVILLE LIGHTING	3,672.00	3,600.00
	SL2401 · N.GRAN INTEREST	200.00	5.00
Total Income		3,872.00	3,605.00
Expense			
	SL5182 · N.GRANVILLE LIGHTNG CONT EXP	3,872.00	3,605.00
Total Expense		3,872.00	3,605.00
Net Ordinary Income		0.00	0.00
Other Income/Expense			
Other Income			
	SL1000 · N GR LIGHTING RE-APPROPRIATI	0.00	0.00
Total Other Income		0.00	0.00
Net Other Income		0.00	0.00
		0.00	0.00

TOWN OF GRANVILLE
2024 FIRE DISTRICTS

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		2024	2023		
MIDDLE GRANVILLE		Budget	Budget	INCREASE	
Ordinary Income/Expense					
Income					
	SF1001 · FIRE PROTECTION	96,568.00	94,674.00		
Total Income		96,568.00	94,674.00		
Expense					
	SF3410.4 · FIRE PROTECTION CONT EXP	96,568.00	94,674.00	\$ 1,894.00	2.0%
Total Expense		96,568.00	94,674.00		
Net Ordinary Income		0.00	0.00		
		0.00	0.00		
NORTH GRANVILLE		Budget	Budget		
Ordinary Income/Expense					
Income					
	SF1001 · FIRE PROTECTION	76,202.00	74,708.00		
Total Income		76,202.00	74,708.00		
Expense					
	SF3410.4 · FIRE PROTECTION CONT EXP	76,202.00	74,708.00	\$ 1,494.00	2.0%
Total Expense		76,202.00	74,708.00		
Net Ordinary Income		0.00	0.00		
		0.00	0.00		
SOUTH GRANVILLE		Budget	Budget		
Ordinary Income/Expense					
Income					
	SF1001 · FIRE PROTECTION	76,459.00	74,960.00		
Total Income		76,459.00	74,960.00		
Expense					
	SF3410.4 · FIRE PROTECTION CONT EXP	76,459.00	74,960.00	\$ 1,499.00	2.0%
Total Expense		76,459.00	74,960.00		
Net Ordinary Income		0.00	0.00		
		0.00	0.00		
		\$ 249,229.00	\$ 244,342.00	\$ 4,887.00	

TOWN OF GRANVILLE
2024 JOINT RECREATION

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		2024	2023	*
Ordinary Income/Expense				
Income				
	CR2389 REVENUE FROM OTHER GOV'Tt	3,000.00	3,000.00	
	CR GIFT & DONATIONS			
	CR3889 YOUTH STATE AID			
	CR2401 · INTEREST & EARNINGS			
	CR5031 · JT YOUTH INTERFUND TRANSFER	3,000.00	3,000.00	
Total Income		6,000.00	6,000.00	
Expense				
	CR7310.1 · JOINT YOUTH WAGES			
	CR7310.2 · YOUTH -EQUIP & CAPITAL IMPR			
	CR7310.4 · YOUTH PROGRAM - CONTRACT	6,000.00	6,000.00	
	CR9030.8 · JT YOUTH SOCIAL SECURITY			
Total Expense		6,000.00	6,000.00	
Net Ordinary Income		0.00	0.00	
Other Income/Expense				
Other Income				
	CR1000 · Youth	0.00	0.00	
Total Other Income		0.00	0.00	
Net Other Income		0.00	0.00	
		0.00	0.00	