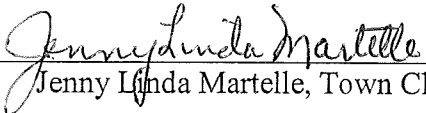


TOWN OF GRANVILLE  
2019 BUDGET  
IN  
COUNTY OF WASHINGTON

CERTIFICATION OF TOWN CLERK

I, Jenny Linda Martelle, Clerk of the Town of Granville, Washington County New York, do hereby certify that the foregoing is a true and correct copy of the 2019 Budget of the Town of Granville as duly enacted and adopted by the Town Board of said Town at a meeting held in the Town Office Building for the Town on the 11th day of October 2018, as entered upon the Minutes of the meeting of said Board.

Dated: October 12, 2018

  
\_\_\_\_\_  
Jenny Linda Martelle, Town Clerk

TOWN OF GRANVILLE  
2019 GENERAL TOWN WIDE

		2019	2018
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
	A1001 · GENERAL - REAL PROPERTIES TAXES	301,400.00	301,400.00
	A1090 · INT/PENALTIES ON REAL PROP TAXE	5,000.00	5,000.00
	A1170 · FRANCHISE FEES	27,800.00	27,800.00
	A1255 · CLERK FEES	2,600.00	2,600.00
	A1550 · PUBLIC POUND CHARGES, DOG CONTR	150.00	150.00
	A2401 · INTEREST AND EARNINGS	390.00	390.00
	A2544 · DOG LICENSES	4,000.00	4,000.00
	A2545 · JUNK DEALER LICENSE	0.00	0.00
	A2610 · FINES & FORFEITED BAIL	22,500.00	28,500.00
	A2655 · MINOR SALES	100.00	100.00
	A2770 · Unclassified Revenues	1.00	1.00
	A3001 · STATE REVENUE AIM	45,700.00	45,700.00
	A3404 STATE AID, REAL PROP ADMIN	0.00	0.00
	A3005 · MORTGAGE TAX	50,000.00	50,000.00
	A3820 · YOUTH PROGRAMS	1,000.00	1,000.00
	<b>Total Income</b>	<b>460,641.00</b>	<b>466,641.00</b>
<b>Expense</b>			
	A1010.1 · WAGES - TOWN BOARD	12,301.00	12,060.00
	A1010.4 · TOWN BOARD - CONTRACTUAL EXP.	500.00	500.00
	A1110.1 · WAGES- TOWN JUSTICE	15,606.00	15,300.00
	A1110.4 · TOWN JUSTICE - CONTRACTUAL EXP.	2,300.00	2,300.00
	A1110.6 · WAGES - COURT CLERK	5,900.00	6,120.00
	A1220.1 · WAGES - TOWN SUPERVISOR	7,907.00	7,752.00
	A1220.4 · SUPERVISOR - CONTRACTUAL EXP.	1,500.00	1,500.00
	A1221.1 · PERSONAL SERVICES	28,999.00	28,431.00
	A1355.1 · WAGES - ASSESSOR	0.00	19,584.00
	A1355.7-Assessor-County	29,700.00	0.00
	A1355.4 · ASSESSORS - CONTRACTUAL EXP.	1,000.00	1,625.00
	A1355.6 · Wages-Assessor Clerk	0.00	
	A1355.6-Wages -Assessor Clerk-summer	0.00	
	A1355.6 Wages-Assessor Clerk-Total	6,200.00	15,300.00
	A1410.1 · WAGES - TOWN CLERK	36,579.00	35,862.00
	A1410.4 · TOWN CLERK - CONTRACTUAL EXP.	400.00	400.00
	A1410.5 · Wages-Deputy Town Clerk	29,114.00	28,543.00
	A1420.1 · ATTORNEY TOWN- WAGES	8,670.00	8,670.00
	A1420.4 · ATTORNEY - CONTRACTUAL EXP.	4,500.00	4,500.00

TOWN OF GRANVILLE  
2019 GENERAL TOWN WIDE

	A1611.4 · LANDFILL CLOS-POST CLOSING	16,000.00	16,000.00
	A1620.2- BUILDNG-EQUIP & CAPITAL IMPROV	0.00	0.00
	A1620.4 · BUILDINGS - Operation Of	22,000.00	22,000.00
	A1650.4 · Central Communications - Teleph	6,000.00	6,000.00
	A1670. · CENTRAL PRINTING /MAILING	6,000.00	6,000.00
	A1680.2 · DATA PROCESSING-Equipment	1,500.00	1,500.00
	A1680.4 · DATA PROCESSING-Contractual	3,100.00	3,100.00
	A1910.4 · ALLOCATED INSURANCE	23,000.00	23,000.00
	A1920.4 · MUNICIPAL DUES	900.00	900.00
	A1972. · PYMT TO CTY TO REDUCE TAXES	1,000.00	1,000.00
	A1990.4 · CONTINGENT ACCOUNT - CONTRACT	14,000.00	14,000.00
	A3120.1 · POLICE & CONSTABLE- WAGES	750.00	750.00
	A3120.5 · POLICE & CONSTABLE-DEPUTY WAGES	250.00	250.00
	A3310.4 · TRAFFIC CONTROL - CONTRACT EXP	1,000.00	1,000.00
	A5010.1 · HWY-SUPT. PERS SERVICES	53,000.00	51,000.00
	A5010.4 · HIGHWAYS - CONTRACTUAL EXP	500.00	300.00
	A5010.5 · HWY-DEPUTY SUPT. PERS SERVICE	1,530.00	500.00
	A5132.2-HWY GARAGE -CAP IMPROV	0.00	0.00
	A5132.4 · HIGHWAY GARAGE - CONTRACT EXP	8,000.00	8,000.00
	A5182.4 · STREET LIGHTING - CONTRACT EXP	7,500.00	8,500.00
	A6510.4 · VETERANS SERVICE- Contractual	650.00	650.00
	A6772.4 · PROGRAM FOR THE AGING-Contractu	1,500.00	1,500.00
	A7270.4 · GEN'L TO-BAND CONCERTS	1,800.00	1,800.00
	A7310.1 · YOUTH COMM.PERS SERVICES	11,000.00	10,700.00
	A7310.4 · YOUTH COMM CONT EXPENSE	9,100.00	9,100.00
	A7450.4 · LIBRARY - CONTRACTUAL EXP.	10,000.00	10,000.00
	A7510.1 · HISTORIAN PERS SERVICES	1,224.00	1,200.00
	A7510.4 · HISTORIAN - CONTRACTUAL EXP.	500.00	500.00
	A7550.4 · CELEBRATIONS - CONTRACTUAL EXP.	4,000.00	4,000.00
	A7620.4 · ADULT RECREATION - CONT EXP	0.00	0.00
	A8810.4 · CEMETERIES - CONTRACTUAL EXP.	7,000.00	7,000.00
	A9010.8 · GEN'L TOWN-STATE RETIREMENT	33,500.00	33,400.00
	A9030.8 · GEN'L TOWN-SOCIAL SECURITY	19,150.00	18,650.00
	A9060.8 · GEN'L TOWN- MEDICAL INSURANCE	50,400.00	42,000.00
	<b>Total Expense</b>	<b>507,030.00</b>	<b>492,747.00</b>
	<b>Net Ordinary Income</b>	<b>-46,389.00</b>	<b>-26,106.00</b>
	<b>Other Income/Expense</b>		
	<b>Other Income</b>		
	A1000 · Re-appropriation-	46,389.00	26,106.00
	<b>Total Other Income</b>	<b>46,389.00</b>	<b>26,106.00</b>
	<b>Net Other Income</b>	<b>0.00</b>	<b>0.00</b>

TOWN OF GRANVILLE  
2019 HIGHWAY TOWN WIDE

	2019	2018
Ordinary Income/Expense		
DA1001 · HGHWAY TW - REAL PROP TAXES	424,000.00	413,100.00
DA2401 · HIGHWAY - INTEREST & EARNINGS	400.00	500.00
DA2665 · Highway - Sale of Equipment		
DA2801 · HIGHWAY- Interfund Revenues	2,800.00	2,600.00
	427,200.00	416,200.00
DA5130.1 · HWY TW-MACHINERY-PERS SVCS	99,500.00	99,500.00
DA5130.2 · HWY - MACHINERY EQUIPMENT	100,000.00	100,000.00
DA5130.4 · HIGHWAY - MACHINERY CONTR. EXP	64,500.00	64,500.00
DA5142.1 · HWY TW-SNOW REMOVAL-WAGES	83,000.00	83,000.00
DA5142.4 · HWY-SNOW REMOVAL - CONTR EXP	120,000.00	120,000.00
DA9010.8 · HIGHWAYS - STATE RETIREMENT	26,400.00	26,300.00
DA9030.8 · HIGHWAYS - SOCIAL SECURITY	14,000.00	14,000.00
DA9060.8 · HIGHWAYS - MEDICAL INSURANCE	12,000.00	16,500.00
	519,400.00	523,800.00
Net Ordinary Income	-92,200.00	-107,600.00
Other Income/Expense		
DA1000 · Re-appropriation	92,200.00	107,600.00
	92,200.00	107,600.00
Net Other Income	92,200.00	107,600.00
	0.00	0.00
*		

TOWN OF GRANVILLE  
2019 GENERAL OUTSIDE

	2019	2018
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
B1001 · GENERAL REAL PROP TAX OUT SIDE	10,767.00	10,767.00
B1115 · SALES TAX REV/COUNTY TAX LEVY	84,536.00	89,000.00
B1601 · GEN'L T/O-Health Fees	1,600.00	1,600.00
B2115 · GEN'L T/O-Plan Board Fees	500.00	500.00
B2401 · GEN'L T/O-Interest & Earnings	60.00	60.00
B3902 · GEN'L T/O-ST AID Planning STUD	0.00	0.00
<b>Total Income</b>	<b>97,463.00</b>	<b>101,927.00</b>
<b>Expense</b>		
B1990.4 · GEN'L T/O-SPEC.ITEMS CONTINGENC	3,000.00	3,000.00
B3510.1 · T/O-ANIMAL CONTROL-Wages	6,276.00	6,276.00
B3510.4 · T/O-ANIMAL CONTROL-Cont exp	2,500.00	2,500.00
B3510.6 · T/O ANIMAL CONTROL-DEPUTY WAGES	200.00	200.00
B3620.1 · T/O-SAFETY INSPECTION-WAGES	2,653.00	2,601.00
B3620.4 · T/O-SAFETY INSPEC- Contrac	750.00	750.00
B4010.1 · T/O-BOARD OF HEALTH-Wages	574.00	562.00
B4020.1 · TO-/REGISTRAR OF VITAL STATISTI	760.00	744.60
B5410.4 · T/O-SIDEWALKS, CONTR EXPEND	0.00	0.00
B7610.4 · T/OPROG FOR AGING-SENIOR SHUTTL	5,000.00	5,000.00
B8020.1 · T/O-HOME & COMM SVC PLANN-WAGES	2,550.00	2,550.00
B8020.4 · T/O-HOME & COMM SVC PLANN-CONTR	2,000.00	2,000.00
B8020.5 ST AID RAIL STUDY GRANT	0.00	0.00
B9030.8 · T/O-EMP BENEFITS- Social Securi	996.00	975.00
B9901.9 · INTERFUND TRANSFER, GEN O/S	84,536.00	89,000.00
<b>Total Expense</b>	<b>111,795.00</b>	<b>116,158.60</b>
<b>Net Ordinary Income</b>	<b>-14,332.00</b>	<b>-14,231.60</b>
<b>Other Income/Expense</b>		
<b>Other Income</b>		
B1000 · Re-approp	14,332.00	14,231.60
<b>Total Other Income</b>	<b>14,332.00</b>	<b>14,231.60</b>
	0.00	0.00



TOWN OF GRANVILLE  
2019 LIGHTING DISTRICTS

Middle Granville Lighting			
		2019	2018
<b>Ordinary Income/Expense</b>			
Income			
	SL1001 · MG LIGHTING -REAL PROP TAXE	5,500.00	6,500.00
	SL2401 · MID GRAN - Interest Income	10.00	3.00
<b>Total Income</b>		<b>5,510.00</b>	<b>6,503.00</b>
Expense			
	SL5182 · MID GRAN.LIGHTING CONT EXP	7,000.00	8,000.00
<b>Total Expense</b>		<b>7,000.00</b>	<b>8,000.00</b>
<b>Net Ordinary Income</b>		<b>-1,490.00</b>	<b>-1,497.00</b>
<b>Other Income/Expense</b>			
Other Income			
	SL1000 · MG LIGHTING -RE-APPROPRIATIO	1,490.00	1,497.00
<b>Total Other Income</b>		<b>1,490.00</b>	<b>1,497.00</b>
<b>Net Other Income</b>		<b>1,490.00</b>	<b>1,497.00</b>
		<b>0.00</b>	<b>0.00</b>
North Granville Lighting			
		2019	2018
<b>Ordinary Income/Expense</b>			
Income			
	SL1001 · N GRANVILLE LIGHTING	3,500.00	4,000.00
	SL2401 · N.GRAN INTEREST	10.00	3.00
<b>Total Income</b>		<b>3,510.00</b>	<b>4,003.00</b>
Expense			
	SL5182 · N.GRANVILLE LIGHTNG CONT EX	4,600.00	4,600.00
<b>Total Expense</b>		<b>4,600.00</b>	<b>4,600.00</b>
<b>Net Ordinary Income</b>		<b>-1,090.00</b>	<b>-597.00</b>
<b>Other Income/Expense</b>			
Other Income			
	SL1000 · N GR LIGHTING RE-APPROPRIATI	1,090.00	597.00
<b>Total Other Income</b>		<b>1,090.00</b>	<b>597.00</b>
<b>Net Other Income</b>		<b>1,090.00</b>	<b>597.00</b>
		<b>0.00</b>	<b>0.00</b>





TOWN OF GRANVILLE  
2019 FIRE DISTRICTS

		2019	2018
<b>MIDDLE GRANVILLE</b>		<b>Budget</b>	<b>Budget</b>
Ordinary Income/Expense			
Income			
	SF1001 · FIRE PROTECTION	87,465.00	84,917.00
Total Income		87,465.00	84,917.00
Expense			
	SF3410.4 · FIRE PROTECTION CONT EXP	87,465.00	84,917.00
Total Expense		87,465.00	84,917.00
Net Ordinary Income		0.00	0.00
		0.00	0.00
<b>NORTH GRANVILLE</b>		<b>Budget</b>	<b>Budget</b>
Ordinary Income/Expense			
Income			
	SF1001 · FIRE PROTECTION	69,019.00	67,009.00
Total Income		69,019.00	67,009.00
Expense			
	SF3410.4 · FIRE PROTECTION CONT EXP	69,019.00	67,009.00
Total Expense		69,019.00	67,009.00
Net Ordinary Income		0.00	0.00
		0.00	0.00
<b>SOUTH GRANVILLE</b>		<b>Budget</b>	<b>Budget</b>
Ordinary Income/Expense			
Income			
	SF1001 · FIRE PROTECTION	69,251.00	67,234.00
Total Income		69,251.00	67,234.00
Expense			
	SF3410.4 · FIRE PROTECTION CONT EXP	69,251.00	67,234.00
Total Expense		69,251.00	67,234.00
Net Ordinary Income		0.00	0.00
		0.00	0.00
		\$ 225,735.00	\$ 219,160.00

TOWN OF GRANVILLE  
2019 JOINT RECREATION

		2019	2018
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
	CR2389 REVENUE FROM OTHER GOV'T	3,000.00	3,000.00
	CR GIFT & DONATIONS	0.00	0.00
	CR3889 YOUTH STATE AID	0.00	0.00
	CR2401 INTEREST & EARNINGS	10.00	10.00
	CR5031 JT YOUTH INTERFUND TRANSFER	7,600.00	7,600.00
<b>Total Income</b>		<b>10,610.00</b>	<b>10,610.00</b>
<b>Expense</b>			
	CR7310.1 JOINT YOUTH WAGES	2,400.00	2,400.00
	CR7310.2 YOUTH -EQUIP & CAPITAL IMPR	0.00	0.00
	CR7310.4 YOUTH PROGRAM - CONTRACT EXP.	8,060.00	8,060.00
	CR9030.8 JT YOUTH SOCIAL SECURITY	150.00	150.00
<b>Total Expense</b>		<b>10,610.00</b>	<b>10,610.00</b>
<b>Net Ordinary Income</b>		<b>0.00</b>	<b>0.00</b>
<b>Other Income/Expense</b>			
<b>Other Income</b>			
	CR1000 Youth	0.00	0.00
<b>Total Other Income</b>		<b>0.00</b>	<b>0.00</b>
<b>Net Other Income</b>		<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>



**WASHINGTON COUNTY  
REAL PROPERTY TAX SERVICES**

WASHINGTON COUNTY MUNICIPAL CENTER  
383 BROADWAY, FORT EDWARD, NEW YORK 12828  
TELEPHONE: (518) 746-2130  
FAX: (518) 746-2132 TDD: (518) 746-2146  
e-mail : Lchadwick@co.washington.ny.us

*Laura B. Chadwick, CCD  
Director*

MEMO:

TO : Matthew Hicks, Granville Town Supervisor

FROM: Laura Chadwick CCD, Director RPTS *Laura*

DATE: August 27, 2018

Below please find taxable values for your town as of 8/27/2018 for each town taxing purpose.

These taxable totals are subject to changes pending assessment small claim hearings, corrections of errors by the Board of Assessment Review, and court orders.

In addition to your taxable values, we have included an exemption summary report for your town. This report will be provided each year with your taxable values. This should be attached to your tentative and final budget, and posted on any web presence that the town maintains.

As always, if you have any questions feel free to contact us.

Annual Reassessment

**TOWN OF GRANVILLE**

	<u>2018 Taxes</u>	<u>2019 Taxes</u>
<b>COUNTY</b>	<b>334,228,019</b>	<b>336,829,399</b>
<b>TOWNWIDE</b>	<b>336,552,210</b>	<b>338,707,486</b>
<b>HIGHWAY 1</b>	<b>234,526,231</b>	<b>236,960,250</b>
<b>TOWN GENERAL</b>	<b>234,526,231</b>	<b>236,960,250</b>
<b>SO GRAN FIRE</b>	<b>77,053,501</b>	<b>77,659,394</b>
<b>NO GRAN FIRE</b>	<b>75,164,226</b>	<b>76,128,754</b>
<b>MID GRAN FIRE</b>	<b>97,974,556</b>	<b>99,620,922</b>
<b>MID GRAN LIGHT</b>	<b>10,866,300</b>	<b>10,981,700</b>
<b>NO GRAN LIGHT</b>	<b>6,990,215</b>	<b>7,077,673</b>
<b>NO GRAN WATER</b>	<b>17,339,113</b>	<b>17,585,175</b>

cc: Debbie Prehoda, Clerk Board of Supervisors  
Chris DeBolt, County Administrator  
Albert Nolette, County Treasurer

Avtwngra.wpd (dmh)

Equalized Total Assessed Value 389,510,023

RPS221/V04/L001  
 Date/Time - 8/22/2018 13:03:20  
 Total Assessed Value 389,510,023  
 Uniform Percentage 100.00

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	171,400	0.04
13100	CO - GENERALLY	RPTL 406(1)	2	376,000	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	8	567,300	0.15
13510	TOWN - CEMETERY LAND	RPTL 446	13	379,700	0.10
13650	VG - GENERALLY	RPTL 406(1)	21	906,700	0.23
13660	VG - CEMETERY LAND	RPTL 446	1	16,000	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	892,600	0.23
13800	SCHOOL DISTRICT	RPTL 408	4	14,304,487	3.67
14110	USA - SPECIFIED USES	STATE L 54	1	210,000	0.05
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	209,400	0.05
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	21	3,690,700	0.95
25120	NONPROF CORP - EDUCL(CONST PRI	RPTL 420-a	4	2,067,000	0.53
25130	NONPROF CORP - CHAR (CONST PRI	RPTL 420-a	5	308,850	0.08
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	2	343,500	0.09
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	626,900	0.16
25500	NONPROF MED, DENTAL, HOSP SVC	RPTL 486	1	255,500	0.07
26100	VETERANS ORGANIZATION	RPTL 452	5	440,100	0.11
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	1,299,400	0.33
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	4	112,900	0.03
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	2,218,500	0.57
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	598,700	0.15
28650	NOT-FOR-PROFIT HOUS CO-SR CITIS	RPTL 422	1	60,000	0.02
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	4	8,700	0.00
41003	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	18	1,246,705	0.32
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	150	2,731,778	0.70
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	108	3,246,399	0.83
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	44	1,319,513	0.34

Equalized Total Assessed Value 389,510,023

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41151	COLD WAR VETERANS (10%)	RP TL 458-b	37	288,500	0.07
41171	COLD WAR VETERANS (DISABLED)	RP TL 458-b	2	44,807	0.01
41400	CLERGY	RP TL 460	3	4,500	0.00
41700	AGRICULTURAL BUILDING	RP TL 483	10	422,047	0.11
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	125	5,300,032	1.36
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	47	1,132,326	0.29
41800	PERSONS AGE 65 OR OVER	RP TL 467	50	2,008,722	0.52
41801	PERSONS AGE 65 OR OVER	RP TL 467	2	56,385	0.01
41803	PERSONS AGE 65 OR OVER	RP TL 467	2	52,695	0.01
41806	PERSONS AGE 65 OR OVER	RP TL 467	52	1,198,658	0.31
47100	Mass Telecom Ceiling	RP TL S499-qqqq	5	44,708	0.01
47460	FOREST LAND CERTD AFTER 8/74	RP TL 480-a	18	786,486	0.20
47610	BUSINESS INVESTMENT PROPERTY	RP TL 485-b	3	305,600	0.08
49501	SOLAR OR WIND ENERGY SYSTEM	RP TL 487	19	548,399	0.14

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	815	50,802,537	13.04
Totals:	0	0	0.00
	815	50,802,537	13.04

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: